

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: March 14-15, 2007

Reference No.: 2.6e.(4)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Rachel Falsetti
Acting Division Chief
Transportation Programming

Subject: **FINANCIAL ALLOCATION AMENDMENTS FOR TRAFFIC CONGESTION RELIEF
PROGRAM PROJECTS
RESOLUTION TFP-06-34**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve Resolution TFP-06-34, amending four previous Traffic Congestion Relief Program (TCRP) allocations, including a de-allocation of \$1,500,000 from one project, as described on the attached vote list.

ISSUE:

Attached is a vote list for two TCRP project allocation amendment requests to redistribute previously allocated TCRP funds in order to cover additional costs that have recently been identified, one amendment to designate a different implementing agency, and one amendment to de-allocate previously allocated TCRP funds.

For the de-allocation, Kings County Public Works was not able to award a construction contract within six months of the allocation. This de-allocation does not preclude Kings County Public Works from requesting a new allocation at a future date.

FINANCIAL RESOLUTION:

Resolved That:

The project(s), as component phases or in their entirety, appear under Government Code Section 14556.40(a) and are entitled to participate in this allocation amendment.

Reimbursement of eligible costs is subject to the policies, restrictions and assurances as set forth in the Commission's policy for allocating, monitoring, and auditing TCRP projects, and is governed by the terms and conditions of the Fund Transfer Agreement, Program Supplement or Cooperative Agreement, and subsequent amendments to the same if required, as executed between the Implementing Agency and the Department.

Attachment

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-06-34	
1 \$0 North Coast Railroad Authority 01 – Various	Project #32.4 – North Coast Railroad; upgrade rail line to Class II or III standards. Upgrade the entire railroad to Federal Railroad Administration Class II or III standards pursuant to Government Code Section 14556.50(d). This amendment re-distributes \$172,000 previously allocated for Project Approval and Environmental Document to Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$0
2 \$0 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project #37.2 – Los Angeles Mid-City Transit Improvements; Light Rail Transit (LRT) system along Exposition Boulevard. Construct the Mid-City LRT, along Exposition Boulevard, to serve as a major east-west route connecting downtown Los Angeles to the University of Southern California and West Los Angeles. This amendment re-distributes \$1,898,000 previously allocated for Project Approval and Environmental Document to Construction.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$0
3 \$0 San Bernardino Associated Governments City of Yucaipa 08 – San Bernardino	Project #59 – Route 10; Live Oak Canyon Interchange, including, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, from two lanes to five lanes, and include construction of a new 14 th Street Bridge over Wilson Creek. This amendment designates the City of Yucaipa as the implementing agency for \$330,000 previously allocated for Right-of-Way.	Chapter 91 of the Statutes of 2000 889-3007 20.20.710.870	\$0
4 (\$1,500,000) Kings County Public Works 06 - Kings	Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County. Reconstruct and widen Jersey Avenue including extension or widening of existing culvert structures on Jersey and 18 th Avenues, installation of traffic signals at 18 th and Jersey Avenues, and widen and overlay on 18 th Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue. This July 20, 2006 allocation provided \$1,500,000 in new TCRP funding for Construction. The funds are being de-allocated due to the agency's inability to award a contract within six months.	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	(\$1,500,000)